

5.2. Opinion of Probable Cost

Table 5-1 Opinion of Probable Cost

| Description | Cost |
|---|--------------------|
| Site Preparation | \$180,000 |
| Earthwork | \$180,000 |
| Playground Area | \$660,000 |
| Tennis Courts | \$180,000 |
| Pickleball Courts | \$190,000 |
| Basketball Courts | \$150,000 |
| Handball Courts | \$20,000 |
| Site Hardscape | \$590,000 |
| Site Amenities | \$490,000 |
| Electrical | \$680,000 |
| Planting | \$110,000 |
| Stormwater BMPs | \$380,000 |
| Subtotal | \$3,810,000 |
| <i>(3%) 2026 Anticipated Construction Cost Escalation</i> | \$114,000 |
| <i>(12%) Overhead Profit</i> | \$457,000 |
| <i>(20%) Contingency</i> | \$762,000 |
| <i>(8%) Soft Costs</i> | \$305,000 |
| Total | \$5,448,000 |