

Category	Project	FY25 Grant Ask	Description	Liasor@ CPC	Jun-24
<i>expected</i>	Available funds	\$ 194,645.00	Finance estimate		
<i>projected</i>	3% from Town	\$ 1,223,934.00	Finance estimate		
<i>projected</i>	State Match est	\$ 171,350.76	Revised State estimate at 14%		
	TOOP funds	\$ 2,500.00	annual donation		
<i>final</i>	debt service FY25	(\$344,550.00)	inc. CC5 & 107 Main @ 5% /20 years		
	administrative costs	(\$30,000)			

1	HOUS	CDP workshops	NP	\$ 10,000.00	Lower Cape Housing Institute workshop:BA	28-Dec
2	REC	Finch Skatepark	NP	\$ 16,300.00	Rehabilitate surface, raze shed, electricSC	4-Jan
3	HOUS	Affordable Hous Trust	Town	\$ 400,000.00	General funding, affordable housing	BA 4-Jan
4	HOUS	Affordable Hous Trust	Town	\$ 95,000.00	Rental Assistance Program	BA 4-Jan
5	OS	Conservation 37 Eli Roge	NP	\$ 200,000.00	Acquisition 4.5 acres	SG 28-Dec
6	REC	Veteran's Park	Town	\$ 150,000.00	Concrete, brick walls, 5 bases, drainage	SC 11-Jan
7	HIS	CHO	NP	\$	- Lifeboat Preservation Structure	CE 18-Jan
8	REC	Dept of Planning/Econ D	Town		Orleans Outdoors repairs for shoulder se	JF <i>withdrawn 1/4/24</i>
9	HIS	Academy Phase III	NP	\$ 25,000.00	plans for fire escape, rear ext, roof repai	JF 11-Jan
10	HIS	Archeo Survey followup	Town	\$ 25,000.00	follow up survey, identify areas of intere	CE 7-Dec
11	HOUS	POAH	NP	\$ 120,000.00	Spring Rock Village, Brewster	JL 4-Jan
12	HOUS	Forward Phase II	NP	\$ 60,000.00	8 apartments for autistic	MM 28-Dec
13	HIS	His District Implementat	Town	\$	- consultant to follow up E Orleans His Dis	CE 7-Dec
14	HIS	Historic Inventory Doc	town	\$ 25,000.00	Form B documentation	CE 7-Dec
15	REC	Council on Aging	Town	\$ 26,000.00	walkway additional costs,irrigation	SC 11-Jan
16	HIS	Historic Comm Emerg Fu	Town	\$	- emergency funding	CE <i>withdrawn 12/11/23</i>
17	HIS	Town Pump Mem. Plaqu	Town	\$	- plaque	KG 28-Dec
18	REC	Town Green Walkway Cc	Town	\$	- complete Town Green accessible walkway	<i>withdrawn 12/7/23</i>
19	HIS	NW Schoolhouse	NP	\$ 52,320.00	Comm range vent, hardwood floor rep, s	SC 18-Jan

*projected* FY25 AVAILABLE FUNDS \$ 1,217,879.76

as of 2/8 **TOTAL Grants:** \$ 1,204,620.00  
**Reserve balance:** \$ (13,259.76)

<i>breakdown</i>	HISTORIC	\$ 127,320.00	10.57%
	OPEN SPACE	\$ 200,000.00	16.60%
	HOUSING	\$ 685,000.00	56.86%
	REC	\$ 192,300.00	15.96%

